

Use of CDBG Funds by TAMPA, FL FROM 10/01/2001 TO 09/30/2002
AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$329,892.69	5.38%
02	AC	Disposition	\$178,493.00	2.91%
04	AC	Clearance and Demolition	\$223,606.91	3.64%
08	AC	Relocation	\$2,352.00	0.04%
Subtotal for: ACQUISITION			\$734,344.60	11.97%
20	AP	Planning	\$189,623.00	3.09%
21A	AP	General Program Administration	\$154,530.00	2.52%
21B	AP	Indirect Costs	\$150,733.00	2.46%
21C	AP	Public Information	\$19,368.00	0.32%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$514,254.00	8.38%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$64,264.00	1.05%
Subtotal for: ECONOMIC DEVELOPMENT			\$64,264.00	1.05%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,749,840.09	28.52%
14C	HR	Public Housing Modernization	\$749,830.00	12.22%
14H	HR	Rehabilitation Administration	\$716,881.00	11.68%
Subtotal for: HOUSING			\$3,216,551.09	52.42%
03	PI	Public Facilities and Improvements (General)	\$76,741.00	1.25%
03D	PI	Youth Centers/Facilities	\$129,920.00	2.12%
03E	PI	Neighborhood Facilities	\$2,290.15	0.04%
03F	PI	Parks, Recreational Facilities	\$628,888.00	10.25%
03L	PI	Sidewalks	\$67,957.00	1.11%
Subtotal for: PUBLIC IMPROVEMENTS			\$905,796.15	14.76%
05A	PS	Senior Services	\$18,193.00	0.30%
05B	PS	Services for The Disabled	\$80,049.00	1.30%
05D	PS	Youth Services	\$85,965.00	1.40%
05F	PS	Substance Abuse Services	\$227,898.00	3.71%
05G	PS	Battered and Abused Spouses	\$24,678.00	0.40%
05L	PS	Child Care Services	\$206,937.00	3.37%
05M	PS	Health Services	\$56,895.00	0.93%
Subtotal for: PUBLIC SERVICES			\$700,615.00	11.42%
Total Disbursements			\$6,135,824.84	100%